

Exhibit "H"

DISTRICT: ELIDA

PROGRAM		COST		ENROLLMENT	AMOUNT
1	Psychologist	\$ 19,852.00	per day/per week	8 days	\$160,000.00
2	Spec Ed Supervisor	\$ 22,077.00	per day/per week	0 days	\$0.00
3	Transition Coordinator	\$ 20,217.00	per day/per week	0 days	\$0.00
4	Speech Therapist	\$ 18,661.00	per day/per week	8.5 days	\$158,618.50
5	Gifted Education Teacher	\$ 17,941.00	per day/per student	0 days	\$0.00
6	Curriculum Supervisor	\$ 18,837.00	per day/per week	0 days	\$0.00
7	ED Classroom	\$ 152.90	per day/per student	700 days	\$225,000.00
8	MD Classroom	\$ 136.01	per day/per student	0 days	\$80,000.00
9	Preschool Handicapped Classroom	\$ 76.50	per day/per student	3148 days	\$200,000.00
10	Itinerant	\$ 156.37	per week/per student	450 weeks	\$70,366.50
11	Occupational Therapy	\$ 83.98	per session	1200 sessions	\$125,000.00
12	Physical Therapy	\$ 102.96	per session	450 sessions	\$46,332.00
13	Alternative Program	\$ 76.75	per day/per student	0 days	\$30,000.00
14	Autism Classroom	\$ 161.92	per day/per student	360 days	\$75,000.00
15	Truancy Officer	\$8,400.00	per day/per week	2 days	\$16,800.00
TOTAL					\$1,187,117.00